## **SCHOOL LEVEL DETAIL**

## St Johns Middle School

010201104

EXPENDITURES					
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL		
MAINTENANCE & OPERATION	1,168,414	423,871	1,592,285		
UNRESTRICTED CAP OUTLAY	16,374	15,985	32,359		
SOFT CAPITAL OUTLAY	53,721	65	53,786		
DEFICIENCIES CORRECTION	0	0	0		
BUILDING RENEWAL	66,434	17,714	84,148		
NEW SCHOOL FACILITIES	0	0	0		
ADJACENT WAYS	0	1,844	1,844		
BOND BUILDING	388,798	147,583	536,381		
SCHOOL PLANT	1,328	-701	627		
FEDERAL PROJECTS	61,144	4,099	65,243		
STATE PROJECTS	5,090	1,378	6,468		
FOOD SERVICES	0	93,689	93,689		
OTHER	7,333	-1,725	5,608		
TOTAL	1,768,636	703,802	2,472,438		
SPECIAL EDUCATION MAINTENANCE & OPERATION					
INCLUDED ABOVE	216,852	71,550	288,402		
<b>AVERAGE DAILY MEM</b>	ATTENDI	NG ADM			
1997 - 1998 TOTAL		411.240			
1998 - 1999 TOTAL		369.390			
1999 - 2000 TOTAL			378.150		
FALL 1999 ENROLLMENT			379		

ESTIMATED						
SCHOOL REVENUE		2,840,274				
STAFFING SUMMARY		IBER TE'S	STUDENTS PER STAFF PERSON			
ADMINS		2	189.07			
CLASSROOM STAFF		27	14.27			
OTHER		16	23.63			
TOTAL STAFF		45	8.50			
TEACHER SALARIES	3		\$0			

SPECIAL EDUCATION STUDENT (	COUNTS
AUTISM, MD & SMR SELF-CONTAINE	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	57
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERAT MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOU	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

<sup>\*</sup> less than 8 students reported